

ARTSQUEST
APPROVED OPERATING BUDGET 2025

	2025 BUDGET
Visual Arts	
Total Visual Arts	(146,914)
Total Glass	(32,513)
Total Visual Arts	(179,427)
Total ArtsQuest Center - Musikfest Cafe	203,939
Total ArtsQuest Center Cinema	(26,647)
Total ArtsQuest Center- Comedy	(26,787)
Total Commons/Square Entertainment	34,025
Experiential Programs	
Total Step Outdoors	-
Total Cars & Coffee	30,063
Total Soccerfest	(4,263)
Total Sangriafest	19,369
Total Macungie	-
Total Border Brawl	-
Total SteelStacks Grand Prix	-
Total Sports & Cultural	(96,922)
Total F&B Events	45,352
Total Experiential Programming	(6,401)
Total Education & Outreach	83,108
Total Programs	81,811
Total Musikfest	857,662
Total Christkindlmarkt	1,603,610
Total Oktoberfest	163,185
Total Sabor Latin Festival	(1,672)
Total Peepsfest	(7,482)
Total BFB Festival	(14,368)
Total SSAMF	-
Total General - Non Specific	-
Total Festivals	2,600,935
Other Programs	
Total Patriotic Holidays	37,770
Total Other Programs Festivals Events	37,770
Total Banana Factory	(107,834)
Total ArtsQuest Center	1,222,231
Total Concert Pavilion Property	(125,347)
Total Visitor Center	(211,143)
Total Union Blvd Warehouse	(155,485)
Total Other Properties	(2,860)
Total Properties	619,563
Total Box Office	619,997
Retail Services	
Total Retail Operations	6,030
Total On-Line Store	25,860
Total Retail Services	31,890
Total Organizational Development	1,536,092
Total Support Activities*	2,187,980
Total General & Administrative	(4,850,612)
Total Operating Profit/(Loss)	677,447